

Item	Budget :		Actual:		Difference :		
EXPENSES :							
Membershp Fees	\$400.00				\$400.00		
Back to School Night	\$100.00				\$100.00		
President Council 23-24	\$100.00				\$100.00		Ice Cream Social
Marketing / Communications	\$100.00				\$100.00		
EB Education Foundation	\$100.00				\$100.00		Fright Night
Field Day	\$500.00				\$500.00		
Kids Shop	\$300.00				\$300.00		Theater Week
spirit wear	\$1,500.00				\$1,500.00		
Assemblies	\$1,750.00				\$1,750.00		Membership
Kinder / New Student Orientation	\$300.00		\$269.46		\$30.54		
Ice Cream Social	\$800.00		\$80.58		\$719.42		
Fright Night	\$1,900.00				\$1,900.00		
Scholarship	\$100.00				\$100.00		
4th Grade moving up	\$1,500.00		\$1,500.00		\$0.00		
Gambling License	\$150.00				\$150.00		
Teacher / Staff Appreciation	\$1,800.00		\$159.26		\$1,640.74		
Principal Discretion	\$250.00		\$95.00		\$155.00		
transportation fee	\$140.00		\$137.04		\$2.96		
Insurance	\$180.00		\$179.78		\$0.22		
kindergarten moving up celebration	\$100.00				\$100.00		
STEM Grant funds from 22-23	\$175.00						
Theater Week	\$3,500.00		\$1,000.00		\$2,500.00		
Security For Events	\$500.00				\$500.00		
Grants	\$500.00				\$500.00		
Administrative Expenses	\$100.00		\$2.16		\$97.84		
End of Year Celebration	\$1,000.00				\$1,000.00		
End of Year Pizza Budget	\$1,000.00				\$1,000.00		
Diversity Night	\$300.00						
Agendas (24-25)	\$400.00				\$400.00		
Field Day	\$750.00				\$750.00		
					\$100.00		
					\$750.00		
STARTING BUDGET	\$19,895.00				\$19,895.00		
FUNDRAISING:							
Book Fairs	\$3,000.00				-\$3,000.00		
Membership Fee	\$1,500.00		\$82.00		-\$1,418.00		
Brills karate	\$100.00				-\$500.00		
Clothing Drive	\$500.00				-\$500.00		
Dine to Donate	\$750.00				-\$750.00		
School Photos	\$1,000.00				-\$1,000.00		
Photography Session Fundraiser	\$300.00				-\$300.00		
Gertrude Hawk	\$1,500.00				-\$1,500.00		
Holiday Shop	\$800.00				-\$800.00		
Gambling License	\$500.00				#REF!		
Mothers Day Fundraiser	\$300.00				-\$300.00		
Spiritwear	\$2,500.00				-\$2,500.00		
Diversity Night	\$500.00				-\$500.00		
Yearbooks	\$350.00				-\$350.00		
April Fools Fundraiser	\$500.00				-\$500.00		
Kids Shop	\$1,000.00				-\$1,000.00		
Theater Week	\$2,500.00				-\$2,500.00		
Fright Night	\$1,500.00				-\$1,500.00		
Ice Cream Social	\$500.00				-\$500.00		

Father's Day Fundraiser	\$300.00				-\$300.00		
					-\$500.00		
					-\$100.00		
					-\$300.00		
	\$19,900.00		\$82.00		#REF!		
PROFIT - BUDGET	\$5.00		\$82.00		#REF!		